

Total contract payments made to partners for the 2019/20 academic year

| Partner | Funding line type | Contract period | Sum of total funding | Payment total to subcontractor | Retained by college |
|-------------------------------------|-------------------|----------------------------------|----------------------|--------------------------------|---------------------|
| Runway Training | AEB | 1st August 2019 - 31st July 2020 | 528,571.43 | 370,000.00 | 158,571.43 |
| Functional Skills UK Limited | AEB | 1st August 2019 - 31st July 2020 | 243,752.62 | 170,626.80 | 73,125.82 |
| Friends Centre | AEB | 1st August 2019 - 31st July 2020 | 61,877.74 | 43,314.44 | 18,563.30 |
| Functional Skills UK Limited | Apprenticeship | 1st August 2019 - 31st July 2020 | 22,251.03 | 17,800.82 | 4,450.21 |
| Campus Training Limited | Apprenticeship | 1st August 2019 - 31st July 2020 | 102,959.11 | 82,367.28 | 20,591.83 |
| Cute Dog Consulting Ltd | Apprenticeship | 1st August 2019 - 31st July 2020 | 23,502.25 | 18,801.81 | 4,700.44 |
| Runway Training | Apprenticeship | 1st August 2019 - 31st July 2020 | 52,725.29 | 42,180.22 | 10,545.07 |
| Oxford Professional Education Group | Apprenticeship | 1st August 2019 - 31st July 2020 | 5,581.00 | 4,464.80 | 1,116.20 |

Management fee

30%

30%

30%

20%

20%

20%

20%

20%